|  |  |
| --- | --- |
| **LEA:** Evans-Brant Central School District | **FOR TITLE:**  Comprehensive After School |
| **BEDSCODE:** 5883-21-0790 | |

**BUDGET NARRATIVE -** Comprehensive After School

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.**

| ***CODE/***  ***BUDGET CATEGORY*** | ***EXPLANATION OF EXPENDITURES IN THIS CATEGORY***  ***(as it relates to the program narrative for this title)*** |
| --- | --- |
| ***Code 15***  *Professional Salaries* | *This allotment will be support hourly rates for employees for K-6 intramurals (clubs, enrichment), Secondary After School Review, K-12 Academic Support, and K-12 Before and After School Enrichment. After school programs improve school-day attendance and improve academic performance through providing socialization and peer attention in a supervised venue.*  *This will also allow for our K-12 students to get afterschool review, support and enrichment which will help high school students to graduate on time, prevent drop outs, increase attendance and increase academic support in small groups.* |
| ***Code 16***  *Support Staff Salaries* | *This allotment allows for the hourly rate for bus drivers for our K-12 Before and After School Enrichment and other after school programs over the three years.* |
| ***Code 40***  *Purchased Services* | *This portion of the grant will allow us to partner with our local Boys and Girls Club who will design some after school programming for our Middle School kids. After school programs improve school-day attendance and improve academic performance through providing socialization and peer attention in a supervised venue.* |
| ***Code 45***  *Supplies and Materials* | *This allotment allows for us to purchase supplies and materials for K-12 Before and After School Enrichment. After school programs improve school-day attendance and improve academic performance through providing socialization and peer attention in a supervised venue.* |
| ***Code 46***  *Travel Expenses* |  |

|  |  |
| --- | --- |
| ***CODE/***  ***BUDGET CATEGORY*** | *EXPLANATION OF EXPENDITURES IN THIS CATEGORY*  *(as it relates to the program narrative for this title)* |
| ***Code 80***  *Employee Benefits* |  |
| ***Code 90***  *Indirect Cost* |  |
| ***Code 49***  *BOCES Services* |  |
| ***Code 30***  *Minor Remodeling* |  |
| ***Code 20***  *Equipment* |  |