

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

= Required Field

Local Agency Information

Funding Source:	CARES Act - Governor's Education Emergency Relief (GEER)		
Report Prepared By:	Daniel W. Pacos - Asst. Supt. For Admin. & Finance		
Agency Name:	Evans-Brant (Lake Shore) Central School District		
Mailing Address:	959 Beach Road		
	Street		
	Angola	New York	14006-9782
	City	State	Zip Code
Telephone # of Report Preparer:	(716) 926-2221	County:	Erie
E-mail Address:	daniel.pacos@lscsd.org		
Project Funding Dates:	3/13/2020	9/30/2022	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$54,204
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Clerk/Typist	1.00	\$54,204.00	\$54,204

Employee Benefits		
Subtotal - Code 80		\$23,383
Benefit		Proposed Expenditure
Social Security		\$4,147
Retirement	New York State Teachers	
	New York State Employees	\$8,673
	Other - Pension	
Health Insurance		\$10,563
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

Finance: Logged _____

Approved _____

MIR _____