The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

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Local Agency Information				
Funding Source:	CARES Act - Governor's Education Emergency Relief (GEER)			
Report Prepared By:	Daniel W. Pacos - Asst. Supt. For Admin. & Finance			
Agency Name:	Evans-Brant (Lake Shore) Central School District			
Mailing Address:				
	Street			
	Angola	New York	14006-9782	
	City	State	Zip Code	
Telephone # of Report Preparer: (716) 92	6-2221	County: Erie		
E-mail Address: daniel.pa	acos@lscsd.org			
Project Funding Dates:	3/13/2020 Start		9/30/2022 End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
 completed application directly to the appropriate State Education Department office as
 indicated in the application instructions for the grant program for which you are applying.
 DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALAR	IES FOR SUPPOI	RT STAFF	
	\$54,204		
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Clerk/Typist	1.00	\$54,204.00	\$54,204

	Employee Benefits	
	Subtotal - Code 80	\$23,383
	Proposed Expenditure	
Social Security		\$4,147
	New York State Teachers	
Retirement	New York State Employees	\$8,673
	Other - Pension	
Health Insurance		\$10,563
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		
		

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS		
Professional Salaries	15		Agency Code:	141401060000
Support Staff Salaries	16	\$54,204		
Purchased Services	40		Project #:	5895-21-XXXX
Supplies and Materials	45			
Travel Expenses	46		Contract #:	
Employee Benefits	80	\$23,383		
Indirect Cost	90			
BOCES Services	49		Agency Name:	Evans-Brant (Lake Shore) CS
Minor Remodeling	30			
Equipment	20			
Gran	nd Total	\$77,587	FOR	DEPARTMENT USE ONLY

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

121212020 Charles Signature

Charles A. Galluzzo Ed.D. - Superintendent

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY			
Funding Dates:	From	То	
Program Approval:	Date:		
Fiscal Year	First Payment	Line #	
		-	
Voucher#	First	Pavment	

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 Finance:
 Logged _____
 Approved _____
 MIR ______